

**State of Nebraska**  
Operations and Aid Only

**Agency Budget Requests**  
2007 - 2009 Biennium

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Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
<b>3</b>	<b>LEGISLATURE</b>								
		1. General Fund	16,386,740	19,025,658	2,638,918	16.1%	18,652,037	-373,621	-2.0%
		2. Cash Fund	268,966	230,913	-38,053	-14.1%	232,453	1,540	0.7%
		4. Federal Fund	39,270	39,270	0	0.0%	39,270	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>LEGISLATURE Total</b>		<b>16,694,976</b>	<b>19,295,841</b>	<b>2,600,865</b>	<b>15.6%</b>	<b>18,923,760</b>	<b>-372,081</b>	<b>-1.9%</b>
<b>5</b>	<b>SUPREME COURT</b>								
		1. General Fund	62,225,402	72,794,693	10,569,291	17.0%	73,652,476	857,783	1.2%
		2. Cash Fund	14,989,369	15,364,786	375,417	2.5%	15,404,744	39,958	0.3%
		4. Federal Fund	916,321	1,017,813	101,492	11.1%	1,018,912	1,099	0.1%
		5. Revolving Fund	0	0	0		0	0	
	<b>SUPREME COURT Total</b>		<b>78,131,092</b>	<b>89,177,292</b>	<b>11,046,200</b>	<b>14.1%</b>	<b>90,076,132</b>	<b>898,840</b>	<b>1.0%</b>
<b>7</b>	<b>GOVERNOR</b>								
		1. General Fund	1,620,897	1,562,411	-58,486	-3.6%	1,562,411	0	0.0%
		2. Cash Fund	642,878	642,878	0	0.0%	642,878	0	0.0%
		4. Federal Fund	8,242,570	8,242,570	0	0.0%	8,242,570	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>GOVERNOR Total</b>		<b>10,506,345</b>	<b>10,447,859</b>	<b>-58,486</b>	<b>-0.6%</b>	<b>10,447,859</b>	<b>0</b>	<b>0.0%</b>
<b>8</b>	<b>LIEUTENANT GOVERNOR</b>								
		1. General Fund	130,429	139,065	8,636	6.6%	139,065	0	0.0%
		2. Cash Fund	0	0	0		0	0	
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>LIEUTENANT GOVERNOR Total</b>		<b>130,429</b>	<b>139,065</b>	<b>8,636</b>	<b>6.6%</b>	<b>139,065</b>	<b>0</b>	<b>0.0%</b>
<b>9</b>	<b>SECRETARY OF STATE</b>								
		1. General Fund	769,029	701,033	-67,996	-8.8%	702,883	1,850	0.3%
		2. Cash Fund	5,992,309	7,278,073	1,285,764	21.5%	6,092,073	-1,186,000	-16.3%
		4. Federal Fund	100,000	110,300	10,300	10.3%	98,300	-12,000	-10.9%
		5. Revolving Fund	1,104,408	1,114,476	10,068	0.9%	902,476	-212,000	-19.0%
	<b>SECRETARY OF STATE Total</b>		<b>7,965,746</b>	<b>9,203,882</b>	<b>1,238,136</b>	<b>15.5%</b>	<b>7,795,732</b>	<b>-1,408,150</b>	<b>-15.3%</b>
<b>10</b>	<b>AUDITOR OF PUBLIC ACCOUNTS</b>								
		1. General Fund	2,399,052	2,543,324	144,272	6.0%	2,566,162	22,838	0.9%
		2. Cash Fund	1,143,889	1,025,349	-118,540	-10.4%	1,025,349	0	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>AUDITOR OF PUBLIC ACCOUNTS Total</b>		<b>3,542,941</b>	<b>3,568,673</b>	<b>25,732</b>	<b>0.7%</b>	<b>3,591,511</b>	<b>22,838</b>	<b>0.6%</b>

Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
11	<b>ATTORNEY GENERAL</b>								
		1. General Fund	6,061,243	8,758,132	2,696,889	44.5%	7,854,779	-903,353	-10.3%
		2. Cash Fund	726,730	980,037	253,307	34.9%	903,267	-76,770	-7.8%
		4. Federal Fund	1,019,313	956,052	-63,261	-6.2%	975,486	19,434	2.0%
		5. Revolving Fund	786,529	1,165,490	378,961	48.2%	1,179,858	14,368	1.2%
	<b>ATTORNEY GENERAL Total</b>		<b>8,593,815</b>	<b>11,859,711</b>	<b>3,265,896</b>	<b>38.0%</b>	<b>10,913,390</b>	<b>-946,321</b>	<b>-8.0%</b>
12	<b>STATE TREASURER</b>								
		1. General Fund	19,512,919	19,565,568	52,649	0.3%	19,549,279	-16,289	-0.1%
		2. Cash Fund	5,735,228	6,261,874	526,646	9.2%	6,306,547	44,673	0.7%
		4. Federal Fund	2,605,727	2,349,176	-256,551	-9.8%	2,324,742	-24,434	-1.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>STATE TREASURER Total</b>		<b>27,853,874</b>	<b>28,176,618</b>	<b>322,744</b>	<b>1.2%</b>	<b>28,180,568</b>	<b>3,950</b>	<b>0.0%</b>
13	<b>DEPARTMENT OF EDUCATION</b>								
		1. General Fund	912,943,127	957,259,168	44,316,041	4.9%	1,063,648,620	106,389,452	11.1%
		2. Cash Fund	5,351,025	9,092,795	3,741,770	69.9%	9,391,939	299,144	3.3%
		4. Federal Fund	289,859,212	296,803,571	6,944,359	2.4%	305,183,795	8,380,224	2.8%
		5. Revolving Fund	1,083,688	160,892	-922,796	-85.2%	161,669	777	0.5%
	<b>DEPARTMENT OF EDUCATION Total</b>		<b>1,209,237,052</b>	<b>1,263,316,426</b>	<b>54,079,374</b>	<b>4.5%</b>	<b>1,378,386,023</b>	<b>115,069,597</b>	<b>9.1%</b>
14	<b>PUBLIC SERVICE COMMISSION</b>								
		1. General Fund	2,475,009	2,593,508	118,499	4.8%	2,569,292	-24,216	-0.9%
		2. Cash Fund	94,399,836	106,777,892	12,378,056	13.1%	106,935,011	157,119	0.1%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>PUBLIC SERVICE COMMISSION Total</b>		<b>96,874,845</b>	<b>109,371,400</b>	<b>12,496,555</b>	<b>12.9%</b>	<b>109,504,303</b>	<b>132,903</b>	<b>0.1%</b>
15	<b>NEBRASKA Bd. OF PAROLE / Bd. OF PARDONS</b>								
		1. General Fund	757,130	758,633	1,503	0.2%	758,879	246	0.0%
		2. Cash Fund	0	0	0		0	0	
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA Bd. OF PAROLE / Bd. OF PARDONS Total</b>		<b>757,130</b>	<b>758,633</b>	<b>1,503</b>	<b>0.2%</b>	<b>758,879</b>	<b>246</b>	<b>0.0%</b>
16	<b>DEPARTMENT OF REVENUE</b>								
		1. General Fund	79,040,557	93,031,756	13,991,199	17.7%	99,172,806	6,141,050	6.6%
		2. Cash Fund	18,661,626	19,880,218	1,218,592	6.5%	21,177,486	1,297,268	6.5%
		4. Federal Fund	18,830	21,250	2,420	12.9%	500	-20,750	-97.6%
		5. Revolving Fund	7,282	0	-7,282	-100.0%	0	0	
	<b>DEPARTMENT OF REVENUE Total</b>		<b>97,728,295</b>	<b>112,933,224</b>	<b>15,204,929</b>	<b>15.6%</b>	<b>120,350,792</b>	<b>7,417,568</b>	<b>6.6%</b>

Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
17	<b>DEPARTMENT OF AERONAUTICS</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	26,847,430	25,496,156	-1,351,274	-5.0%	25,292,952	-203,204	-0.8%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>DEPARTMENT OF AERONAUTICS Total</b>		<b>26,847,430</b>	<b>25,496,156</b>	<b>-1,351,274</b>	<b>-5.0%</b>	<b>25,292,952</b>	<b>-203,204</b>	<b>-0.8%</b>
18	<b>DEPARTMENT OF AGRICULTURE</b>								
		1. General Fund	5,913,998	5,993,231	79,233	1.3%	6,035,845	42,614	0.7%
		2. Cash Fund	6,701,922	6,586,855	-115,067	-1.7%	6,678,786	91,931	1.4%
		4. Federal Fund	2,555,809	2,442,149	-113,660	-4.4%	2,428,178	-13,971	-0.6%
		5. Revolving Fund	453,450	471,936	18,486	4.1%	471,615	-321	-0.1%
	<b>DEPARTMENT OF AGRICULTURE Total</b>		<b>15,625,179</b>	<b>15,494,171</b>	<b>-131,008</b>	<b>-0.8%</b>	<b>15,614,424</b>	<b>120,253</b>	<b>0.8%</b>
19	<b>DEPARTMENT OF BANKING</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	5,586,398	6,261,167	674,769	12.1%	6,208,936	-52,231	-0.8%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>DEPARTMENT OF BANKING Total</b>		<b>5,586,398</b>	<b>6,261,167</b>	<b>674,769</b>	<b>12.1%</b>	<b>6,208,936</b>	<b>-52,231</b>	<b>-0.8%</b>
20	<b>HEALTH &amp; HUMAN SVCS - REG &amp; LICENSURE</b>								
		1. General Fund	6,748,239	6,842,770	94,531	1.4%	6,857,541	14,771	0.2%
		2. Cash Fund	19,059,081	20,382,690	1,323,609	6.9%	20,471,806	89,116	0.4%
		4. Federal Fund	26,095,729	25,495,482	-600,247	-2.3%	25,474,410	-21,072	-0.1%
		5. Revolving Fund	0	0	0		0	0	
	<b>HEALTH &amp; HUMAN SVCS - REG &amp; LICENSURE Total</b>		<b>51,903,049</b>	<b>52,720,942</b>	<b>817,893</b>	<b>1.6%</b>	<b>52,803,757</b>	<b>82,815</b>	<b>0.2%</b>
21	<b>STATE FIRE MARSHAL</b>								
		1. General Fund	3,815,673	3,855,356	39,683	1.0%	3,856,034	678	0.0%
		2. Cash Fund	1,158,419	1,198,804	40,385	3.5%	1,207,820	9,016	0.8%
		4. Federal Fund	50,000	50,000	0	0.0%	50,000	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>STATE FIRE MARSHAL Total</b>		<b>5,024,092</b>	<b>5,104,160</b>	<b>80,068</b>	<b>1.6%</b>	<b>5,113,854</b>	<b>9,694</b>	<b>0.2%</b>
22	<b>DEPARTMENT OF INSURANCE</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	8,986,175	9,137,381	151,206	1.7%	10,262,000	1,124,619	12.3%
		4. Federal Fund	300,030	300,030	0	0.0%	300,030	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>DEPARTMENT OF INSURANCE Total</b>		<b>9,286,205</b>	<b>9,437,411</b>	<b>151,206</b>	<b>1.6%</b>	<b>10,562,030</b>	<b>1,124,619</b>	<b>11.9%</b>

Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
23	<b>DEPARTMENT OF LABOR</b>								
		1. General Fund	554,989	559,537	4,548	0.8%	559,537	0	0.0%
		2. Cash Fund	1,619,801	1,650,410	30,609	1.9%	1,660,410	10,000	0.6%
		4. Federal Fund	44,120,045	43,027,818	-1,092,227	-2.5%	43,035,504	7,686	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>DEPARTMENT OF LABOR Total</b>		<b>46,294,835</b>	<b>45,237,765</b>	<b>-1,057,070</b>	<b>-2.3%</b>	<b>45,255,451</b>	<b>17,686</b>	<b>0.0%</b>
24	<b>DEPARTMENT OF MOTOR VEHICLES</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	18,615,095	17,910,718	-704,377	-3.8%	17,938,881	28,163	0.2%
		4. Federal Fund	2,680,704	2,595,066	-85,638	-3.2%	2,595,066	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>DEPARTMENT OF MOTOR VEHICLES Total</b>		<b>21,295,799</b>	<b>20,505,784</b>	<b>-790,015</b>	<b>-3.7%</b>	<b>20,533,947</b>	<b>28,163</b>	<b>0.1%</b>
25	<b>HEALTH &amp; HUMAN SERVICES</b>								
		1. General Fund	175,360,766	188,854,714	13,493,948	7.7%	192,059,738	3,205,024	1.7%
		2. Cash Fund	25,232,926	24,782,926	-450,000	-1.8%	24,782,926	0	0.0%
		4. Federal Fund	118,397,588	118,807,353	409,765	0.3%	118,578,167	-229,186	-0.2%
		5. Revolving Fund	0	0	0		0	0	
	<b>HEALTH &amp; HUMAN SERVICES Total</b>		<b>318,991,280</b>	<b>332,444,993</b>	<b>13,453,713</b>	<b>4.2%</b>	<b>335,420,831</b>	<b>2,975,838</b>	<b>0.9%</b>
26	<b>HEALTH &amp; HUMAN SVCS - FINANCE &amp; SUPPORT</b>								
		1. General Fund	960,385,100	980,104,564	19,719,464	2.1%	1,016,562,030	36,457,466	3.7%
		2. Cash Fund	88,800,304	90,059,670	1,259,366	1.4%	91,326,817	1,267,147	1.4%
		4. Federal Fund	1,291,375,790	1,183,849,090	-107,526,700	-8.3%	1,213,082,231	29,233,141	2.5%
		5. Revolving Fund	0	0	0		0	0	
	<b>HEALTH &amp; HUMAN SVCS - FINANCE &amp; SUPPORT Total</b>		<b>2,340,561,194</b>	<b>2,254,013,324</b>	<b>-86,547,870</b>	<b>-3.7%</b>	<b>2,320,971,078</b>	<b>66,957,754</b>	<b>3.0%</b>
27	<b>DEPARTMENT OF ROADS</b>								
		1. General Fund	18,184	18,184	0	0.0%	18,184	0	0.0%
		2. Cash Fund	659,358,880	619,295,475	-40,063,405	-6.1%	622,455,475	3,160,000	0.5%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	500,000	2,717,831	2,217,831	443.6%	0	-2,717,831	-100.0%
	<b>DEPARTMENT OF ROADS Total</b>		<b>659,877,064</b>	<b>622,031,490</b>	<b>-37,845,574</b>	<b>-5.7%</b>	<b>622,473,659</b>	<b>442,169</b>	<b>0.1%</b>
28	<b>DEPARTMENT OF VETERANS' AFFAIRS</b>								
		1. General Fund	778,850	919,800	140,950	18.1%	973,282	53,482	5.8%
		2. Cash Fund	0	0	0		0	0	
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>DEPARTMENT OF VETERANS' AFFAIRS Total</b>		<b>778,850</b>	<b>919,800</b>	<b>140,950</b>	<b>18.1%</b>	<b>973,282</b>	<b>53,482</b>	<b>5.8%</b>

Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
29	<b>DEPARTMENT OF NATURAL RESOURCES</b>								
		1. General Fund	20,055,284	17,526,893	-2,528,391	-12.6%	17,542,912	16,019	0.1%
		2. Cash Fund	2,943,512	2,943,512	0	0.0%	2,943,512	0	0.0%
		4. Federal Fund	942,771	693,733	-249,038	-26.4%	693,733	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>DEPARTMENT OF NATURAL RESOURCES Total</b>		<b>23,941,567</b>	<b>21,164,138</b>	<b>-2,777,429</b>	<b>-11.6%</b>	<b>21,180,157</b>	<b>16,019</b>	<b>0.1%</b>
30	<b>STATE ELECTRICAL BOARD</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	1,438,469	1,586,087	147,618	10.3%	1,542,094	-43,993	-2.8%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>STATE ELECTRICAL BOARD Total</b>		<b>1,438,469</b>	<b>1,586,087</b>	<b>147,618</b>	<b>10.3%</b>	<b>1,542,094</b>	<b>-43,993</b>	<b>-2.8%</b>
31	<b>MILITARY DEPARTMENT</b>								
		1. General Fund	5,358,123	5,046,538	-311,585	-5.8%	5,104,523	57,985	1.1%
		2. Cash Fund	931,697	934,289	2,592	0.3%	934,334	45	0.0%
		4. Federal Fund	17,090,313	17,194,385	104,072	0.6%	17,216,514	22,129	0.1%
		5. Revolving Fund	0	0	0		0	0	
	<b>MILITARY DEPARTMENT Total</b>		<b>23,380,133</b>	<b>23,175,212</b>	<b>-204,921</b>	<b>-0.9%</b>	<b>23,255,371</b>	<b>80,159</b>	<b>0.3%</b>
32	<b>BOARD OF EDUCATIONAL LANDS &amp; FUNDS</b>								
		1. General Fund	426,952	390,114	-36,838	-8.6%	390,220	106	0.0%
		2. Cash Fund	68,664	60,968	-7,696	-11.2%	60,982	14	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>BOARD OF EDUCATIONAL LANDS &amp; FUNDS Total</b>		<b>495,616</b>	<b>451,082</b>	<b>-44,534</b>	<b>-9.0%</b>	<b>451,202</b>	<b>120</b>	<b>0.0%</b>
33	<b>GAME &amp; PARKS COMMISSION</b>								
		1. General Fund	9,534,414	10,761,589	1,227,175	12.9%	11,532,089	770,500	7.2%
		2. Cash Fund	53,150,021	56,208,265	3,058,244	5.8%	56,280,568	72,303	0.1%
		4. Federal Fund	225,487	225,129	-358	-0.2%	225,129	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>GAME &amp; PARKS COMMISSION Total</b>		<b>62,909,922</b>	<b>67,194,983</b>	<b>4,285,061</b>	<b>6.8%</b>	<b>68,037,786</b>	<b>842,803</b>	<b>1.3%</b>
34	<b>NEBRASKA LIBRARY COMMISSION</b>								
		1. General Fund	3,670,057	4,180,019	509,962	13.9%	4,185,569	5,550	0.1%
		2. Cash Fund	95,349	95,349	0	0.0%	95,349	0	0.0%
		4. Federal Fund	1,400,578	1,515,074	114,496	8.2%	1,616,199	101,125	6.7%
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA LIBRARY COMMISSION Total</b>		<b>5,165,984</b>	<b>5,790,442</b>	<b>624,458</b>	<b>12.1%</b>	<b>5,897,117</b>	<b>106,675</b>	<b>1.8%</b>

Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
35	<b>LIQUOR CONTROL COMMISSION</b>								
		1. General Fund	847,718	924,733	77,015	9.1%	927,226	2,493	0.3%
		2. Cash Fund	74,441	74,441	0	0.0%	74,441	0	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>LIQUOR CONTROL COMMISSION Total</b>		<b>922,159</b>	<b>999,174</b>	<b>77,015</b>	<b>8.4%</b>	<b>1,001,667</b>	<b>2,493</b>	<b>0.2%</b>
36	<b>STATE RACING COMMISSION</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	1,011,366	1,023,094	11,728	1.2%	1,027,880	4,786	0.5%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>STATE RACING COMMISSION Total</b>		<b>1,011,366</b>	<b>1,023,094</b>	<b>11,728</b>	<b>1.2%</b>	<b>1,027,880</b>	<b>4,786</b>	<b>0.5%</b>
37	<b>WORKERS' COMPENSATION COURT</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	4,974,097	4,536,200	-437,897	-8.8%	4,520,001	-16,199	-0.4%
		4. Federal Fund	30,055	30,055	0	0.0%	30,055	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>WORKERS' COMPENSATION COURT Total</b>		<b>5,004,152</b>	<b>4,566,255</b>	<b>-437,897</b>	<b>-8.8%</b>	<b>4,550,056</b>	<b>-16,199</b>	<b>-0.4%</b>
38	<b>COMMISSION ON THE STATUS OF WOMEN</b>								
		1. General Fund	200,440	200,440	0	0.0%	200,440	0	0.0%
		2. Cash Fund	0	0	0		0	0	
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>COMMISSION ON THE STATUS OF WOMEN Total</b>		<b>200,440</b>	<b>200,440</b>	<b>0</b>	<b>0.0%</b>	<b>200,440</b>	<b>0</b>	<b>0.0%</b>
39	<b>NEBRASKA BRAND COMMITTEE</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	4,125,727	4,144,067	18,340	0.4%	4,200,351	56,284	1.4%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA BRAND COMMITTEE Total</b>		<b>4,125,727</b>	<b>4,144,067</b>	<b>18,340</b>	<b>0.4%</b>	<b>4,200,351</b>	<b>56,284</b>	<b>1.4%</b>
40	<b>MOTOR VEHICLE INDUSTRY LICENSING BOARD</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	611,806	627,849	16,043	2.6%	632,601	4,752	0.8%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>MOTOR VEHICLE INDUSTRY LICENSING BOARD Total</b>		<b>611,806</b>	<b>627,849</b>	<b>16,043</b>	<b>2.6%</b>	<b>632,601</b>	<b>4,752</b>	<b>0.8%</b>

Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
41	<b>REAL ESTATE COMMISSION</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	1,024,907	1,049,414	24,507	2.4%	1,058,534	9,120	0.9%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>REAL ESTATE COMMISSION Total</b>		<b>1,024,907</b>	<b>1,049,414</b>	<b>24,507</b>	<b>2.4%</b>	<b>1,058,534</b>	<b>9,120</b>	<b>0.9%</b>
45	<b>BOARD OF BARBER EXAMINERS</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	139,097	133,352	-5,745	-4.1%	135,089	1,737	1.3%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>BOARD OF BARBER EXAMINERS Total</b>		<b>139,097</b>	<b>133,352</b>	<b>-5,745</b>	<b>-4.1%</b>	<b>135,089</b>	<b>1,737</b>	<b>1.3%</b>
46	<b>DEPARTMENT OF CORRECTIONAL SERVICES</b>								
		1. General Fund	140,706,113	145,924,034	5,217,921	3.7%	147,522,155	1,598,121	1.1%
		2. Cash Fund	1,774,436	1,774,436	0	0.0%	1,774,436	0	0.0%
		4. Federal Fund	666,645	337,494	-329,151	-49.4%	337,494	0	0.0%
		5. Revolving Fund	16,798,389	16,839,399	41,010	0.2%	16,842,377	2,978	0.0%
	<b>DEPARTMENT OF CORRECTIONAL SERVICES Total</b>		<b>159,945,583</b>	<b>164,875,363</b>	<b>4,929,780</b>	<b>3.1%</b>	<b>166,476,462</b>	<b>1,601,099</b>	<b>1.0%</b>
47	<b>EDUCATIONAL TELECOMMUNICATIONS COMM.</b>								
		1. General Fund	9,568,882	9,957,970	389,088	4.1%	10,236,337	278,367	2.8%
		2. Cash Fund	204,881	254,881	50,000	24.4%	254,881	0	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>EDUCATIONAL TELECOMMUNICATIONS COMM. Total</b>		<b>9,773,763</b>	<b>10,212,851</b>	<b>439,088</b>	<b>4.5%</b>	<b>10,491,218</b>	<b>278,367</b>	<b>2.7%</b>
48	<b>POSTSECONDARY EDUCATION COMMISSION</b>								
		1. General Fund	6,994,969	7,516,583	521,614	7.5%	7,986,938	470,355	6.3%
		2. Cash Fund	4,760,000	4,760,000	0	0.0%	6,010,000	1,250,000	26.3%
		4. Federal Fund	997,944	1,037,944	40,000	4.0%	1,037,944	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>POSTSECONDARY EDUCATION COMMISSION Total</b>		<b>12,752,913</b>	<b>13,314,527</b>	<b>561,614</b>	<b>4.4%</b>	<b>15,034,882</b>	<b>1,720,355</b>	<b>12.9%</b>
50	<b>STATE COLLEGES</b>								
		1. General Fund	40,867,931	45,877,951	5,010,020	12.3%	48,620,783	2,742,832	6.0%
		2. Cash Fund	21,821,486	21,821,486	0	0.0%	21,821,486	0	0.0%
		4. Federal Fund	18,091,090	18,091,090	0	0.0%	18,091,090	0	0.0%
		5. Revolving Fund	6,516,616	6,516,616	0	0.0%	6,516,616	0	0.0%
	<b>STATE COLLEGES Total</b>		<b>87,297,123</b>	<b>92,307,143</b>	<b>5,010,020</b>	<b>5.7%</b>	<b>95,049,975</b>	<b>2,742,832</b>	<b>3.0%</b>

Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
51	<b>UNIVERSITY OF NEBRASKA</b>								
		1. General Fund	454,486,041	483,819,972	29,333,931	6.5%	503,269,548	19,449,576	4.0%
		2. Cash Fund	0	0	0		0	0	
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>UNIVERSITY OF NEBRASKA Total</b>		<b>454,486,041</b>	<b>483,819,972</b>	<b>29,333,931</b>	<b>6.5%</b>	<b>503,269,548</b>	<b>19,449,576</b>	<b>4.0%</b>
52	<b>STATE FAIR BOARD</b>								
		1. General Fund	0	364,619	364,619		364,619	0	0.0%
		2. Cash Fund	2,500,000	2,500,000	0	0.0%	2,500,000	0	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>STATE FAIR BOARD Total</b>		<b>2,500,000</b>	<b>2,864,619</b>	<b>364,619</b>	<b>14.6%</b>	<b>2,864,619</b>	<b>0</b>	<b>0.0%</b>
53	<b>REAL PROPERTY APPRAISER BOARD</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	276,507	298,738	22,231	8.0%	297,140	-1,598	-0.5%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>REAL PROPERTY APPRAISER BOARD Total</b>		<b>276,507</b>	<b>298,738</b>	<b>22,231</b>	<b>8.0%</b>	<b>297,140</b>	<b>-1,598</b>	<b>-0.5%</b>
54	<b>NEBRASKA STATE HISTORICAL SOCIETY</b>								
		1. General Fund	4,247,921	4,735,136	487,215	11.5%	4,741,963	6,827	0.1%
		2. Cash Fund	1,408,202	1,532,202	124,000	8.8%	1,532,202	0	0.0%
		4. Federal Fund	695,115	702,296	7,181	1.0%	702,296	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA STATE HISTORICAL SOCIETY Total</b>		<b>6,351,238</b>	<b>6,969,634</b>	<b>618,396</b>	<b>9.7%</b>	<b>6,976,461</b>	<b>6,827</b>	<b>0.1%</b>
56	<b>NEBRASKA WHEAT BOARD</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	1,369,853	1,400,313	30,460	2.2%	1,400,313	0	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA WHEAT BOARD Total</b>		<b>1,369,853</b>	<b>1,400,313</b>	<b>30,460</b>	<b>2.2%</b>	<b>1,400,313</b>	<b>0</b>	<b>0.0%</b>
57	<b>NEBRASKA OIL &amp; GAS COMMISSION</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	510,930	560,410	49,480	9.7%	560,545	135	0.0%
		4. Federal Fund	95,640	90,000	-5,640	-5.9%	90,000	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA OIL &amp; GAS COMMISSION Total</b>		<b>606,570</b>	<b>650,410</b>	<b>43,840</b>	<b>7.2%</b>	<b>650,545</b>	<b>135</b>	<b>0.0%</b>



Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
58	<b>BOARD OF ENGINEERS &amp; ARCHITECTS</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	738,200	729,235	-8,965	-1.2%	741,434	12,199	1.7%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>BOARD OF ENGINEERS &amp; ARCHITECTS Total</b>		<b>738,200</b>	<b>729,235</b>	<b>-8,965</b>	<b>-1.2%</b>	<b>741,434</b>	<b>12,199</b>	<b>1.7%</b>
59	<b>GEOLOGISTS BOARD</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	31,500	36,345	4,845	15.4%	33,850	-2,495	-6.9%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>GEOLOGISTS BOARD Total</b>		<b>31,500</b>	<b>36,345</b>	<b>4,845</b>	<b>15.4%</b>	<b>33,850</b>	<b>-2,495</b>	<b>-6.9%</b>
60	<b>NEBRASKA ETHANOL BOARD</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	573,254	744,978	171,724	30.0%	744,978	0	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA ETHANOL BOARD Total</b>		<b>573,254</b>	<b>744,978</b>	<b>171,724</b>	<b>30.0%</b>	<b>744,978</b>	<b>0</b>	<b>0.0%</b>
61	<b>NEBRASKA DAIRY INDUSTRY DEVELOPMENT BD.</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	1,799,720	1,800,000	280	0.0%	1,800,000	0	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA DAIRY INDUSTRY DEVELOPMENT BD. Total</b>		<b>1,799,720</b>	<b>1,800,000</b>	<b>280</b>	<b>0.0%</b>	<b>1,800,000</b>	<b>0</b>	<b>0.0%</b>
62	<b>BOARD OF EXAMINERS LAND SURVEYORS</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	32,995	33,336	341	1.0%	33,615	279	0.8%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>BOARD OF EXAMINERS LAND SURVEYORS Total</b>		<b>32,995</b>	<b>33,336</b>	<b>341</b>	<b>1.0%</b>	<b>33,615</b>	<b>279</b>	<b>0.8%</b>
63	<b>STATE BOARD OF PUBLIC ACCOUNTANCY</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	404,702	402,810	-1,892	-0.5%	405,133	2,323	0.6%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>STATE BOARD OF PUBLIC ACCOUNTANCY Total</b>		<b>404,702</b>	<b>402,810</b>	<b>-1,892</b>	<b>-0.5%</b>	<b>405,133</b>	<b>2,323</b>	<b>0.6%</b>

Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
64	<b>NEBRASKA STATE PATROL</b>								
		1. General Fund	48,010,563	48,283,766	273,203	0.6%	48,354,949	71,183	0.1%
		2. Cash Fund	11,260,685	10,649,307	-611,378	-5.4%	10,649,307	0	0.0%
		4. Federal Fund	1,895,114	1,895,114	0	0.0%	1,895,114	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA STATE PATROL Total</b>		<b>61,166,362</b>	<b>60,828,187</b>	<b>-338,175</b>	<b>-0.6%</b>	<b>60,899,370</b>	<b>71,183</b>	<b>0.1%</b>
65	<b>DEPARTMENT OF ADMINISTRATIVE SERVICES</b>								
		1. General Fund	4,846,947	4,687,474	-159,473	-3.3%	4,207,438	-480,036	-10.2%
		2. Cash Fund	7,048,457	6,678,148	-370,309	-5.3%	5,587,734	-1,090,414	-16.3%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	94,224,116	98,821,773	4,597,657	4.9%	102,292,993	3,471,220	3.5%
	<b>DEPARTMENT OF ADMINISTRATIVE SERVICES Total</b>		<b>106,119,520</b>	<b>110,187,395</b>	<b>4,067,875</b>	<b>3.8%</b>	<b>112,088,165</b>	<b>1,900,770</b>	<b>1.7%</b>
	<b>CAPITOL COMMISSION</b>								
		1. General Fund	3,780,129	3,914,459	134,330	3.6%	4,199,288	284,829	7.3%
		2. Cash Fund	17,250	17,250	0	0.0%	17,250	0	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	25,000	25,000	0	0.0%	25,000	0	0.0%
	<b>CAPITOL COMMISSION Total</b>		<b>3,822,379</b>	<b>3,956,709</b>	<b>134,330</b>	<b>3.5%</b>	<b>4,241,538</b>	<b>284,829</b>	<b>7.2%</b>
	<b>OFFICE OF THE CHIEF INFORMATION OFFICER</b>								
		1. General Fund	1,241,236	3,098,859	1,857,623	149.7%	4,773,251	1,674,392	54.0%
		2. Cash Fund	5,236,260	5,550,361	314,101	6.0%	5,580,162	29,801	0.5%
		4. Federal Fund	1,475,144	545,475	-929,669	-63.0%	0	-545,475	-100.0%
		5. Revolving Fund	83,963,620	81,267,807	-2,695,813	-3.2%	84,285,225	3,017,418	3.7%
	<b>OFFICE OF THE CHIEF INFORMATION OFFICER Total</b>		<b>91,916,260</b>	<b>90,462,502</b>	<b>-1,453,758</b>	<b>-1.6%</b>	<b>94,638,638</b>	<b>4,176,136</b>	<b>4.6%</b>
66	<b>BOARD OF EXAMINERS - ABSTRACTERS</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	38,712	40,075	1,363	3.5%	41,650	1,575	3.9%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>BOARD OF EXAMINERS - ABSTRACTERS Total</b>		<b>38,712</b>	<b>40,075</b>	<b>1,363</b>	<b>3.5%</b>	<b>41,650</b>	<b>1,575</b>	<b>3.9%</b>
67	<b>EQUAL OPPORTUNITY COMMISSION</b>								
		1. General Fund	1,277,312	1,580,974	303,662	23.8%	1,587,387	6,413	0.4%
		2. Cash Fund	0	0	0		0	0	
		4. Federal Fund	842,367	601,817	-240,550	-28.6%	601,817	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>EQUAL OPPORTUNITY COMMISSION Total</b>		<b>2,119,679</b>	<b>2,182,791</b>	<b>63,112</b>	<b>3.0%</b>	<b>2,189,204</b>	<b>6,413</b>	<b>0.3%</b>

Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
68	<b>MEXICAN - AMERICAN COMMISSION</b>								
		1. General Fund	198,997	223,976	24,979	12.6%	229,653	5,677	2.5%
		2. Cash Fund	0	0	0		0	0	
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>MEXICAN - AMERICAN COMMISSION Total</b>		<b>198,997</b>	<b>223,976</b>	<b>24,979</b>	<b>12.6%</b>	<b>229,653</b>	<b>5,677</b>	<b>2.5%</b>
69	<b>NEBRASKA ARTS COUNCIL</b>								
		1. General Fund	1,350,741	1,683,198	332,457	24.6%	1,673,198	-10,000	-0.6%
		2. Cash Fund	1,510,000	1,510,000	0	0.0%	1,510,000	0	0.0%
		4. Federal Fund	649,400	649,400	0	0.0%	649,400	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA ARTS COUNCIL Total</b>		<b>3,510,141</b>	<b>3,842,598</b>	<b>332,457</b>	<b>9.5%</b>	<b>3,832,598</b>	<b>-10,000</b>	<b>-0.3%</b>
70	<b>STATE FOSTER CARE REVIEW BOARD</b>								
		1. General Fund	1,224,583	1,611,741	387,158	31.6%	1,599,366	-12,375	-0.8%
		2. Cash Fund	6,000	6,000	0	0.0%	6,000	0	0.0%
		4. Federal Fund	555,249	731,229	175,980	31.7%	725,604	-5,625	-0.8%
		5. Revolving Fund	0	0	0		0	0	
	<b>STATE FOSTER CARE REVIEW BOARD Total</b>		<b>1,785,832</b>	<b>2,348,970</b>	<b>563,138</b>	<b>31.5%</b>	<b>2,330,970</b>	<b>-18,000</b>	<b>-0.8%</b>
72	<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>								
		1. General Fund	6,389,948	13,912,423	7,522,475	117.7%	13,921,442	9,019	0.1%
		2. Cash Fund	14,175,481	17,384,181	3,208,700	22.6%	16,939,069	-445,112	-2.6%
		4. Federal Fund	24,274,875	21,836,085	-2,438,790	-10.0%	21,837,854	1,769	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>DEPARTMENT OF ECONOMIC DEVELOPMENT Total</b>		<b>44,840,304</b>	<b>53,132,689</b>	<b>8,292,385</b>	<b>18.5%</b>	<b>52,698,365</b>	<b>-434,324</b>	<b>-0.8%</b>
73	<b>LANDSCAPE ARCHITECTS</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	14,814	21,480	6,666	45.0%	22,050	570	2.7%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>LANDSCAPE ARCHITECTS Total</b>		<b>14,814</b>	<b>21,480</b>	<b>6,666</b>	<b>45.0%</b>	<b>22,050</b>	<b>570</b>	<b>2.7%</b>
74	<b>NEBRASKA POWER REVIEW BOARD</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	372,140	363,210	-8,930	-2.4%	367,245	4,035	1.1%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA POWER REVIEW BOARD Total</b>		<b>372,140</b>	<b>363,210</b>	<b>-8,930</b>	<b>-2.4%</b>	<b>367,245</b>	<b>4,035</b>	<b>1.1%</b>

Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
75	<b>NEBRASKA INVESTMENT COUNCIL</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	793,127	1,391,870	598,743	75.5%	1,304,216	-87,654	-6.3%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA INVESTMENT COUNCIL Total</b>		<b>793,127</b>	<b>1,391,870</b>	<b>598,743</b>	<b>75.5%</b>	<b>1,304,216</b>	<b>-87,654</b>	<b>-6.3%</b>
76	<b>NEBRASKA COMMISSION ON INDIAN AFFAIRS</b>								
		1. General Fund	191,415	221,012	29,597	15.5%	221,012	0	0.0%
		2. Cash Fund	40,000	0	-40,000	-100.0%	0	0	
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA COMMISSION ON INDIAN AFFAIRS Total</b>		<b>231,415</b>	<b>221,012</b>	<b>-10,403</b>	<b>-4.5%</b>	<b>221,012</b>	<b>0</b>	<b>0.0%</b>
77	<b>COMMISSION OF INDUSTRIAL RELATIONS</b>								
		1. General Fund	263,513	300,734	37,221	14.1%	301,357	623	0.2%
		2. Cash Fund	0	0	0		0	0	
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>COMMISSION OF INDUSTRIAL RELATIONS Total</b>		<b>263,513</b>	<b>300,734</b>	<b>37,221</b>	<b>14.1%</b>	<b>301,357</b>	<b>623</b>	<b>0.2%</b>
78	<b>NEBRASKA COMMISSION ON LAW ENFORCEMENT</b>								
		1. General Fund	10,801,595	11,061,695	260,100	2.4%	11,205,234	143,539	1.3%
		2. Cash Fund	1,621,264	1,267,764	-353,500	-21.8%	1,267,764	0	0.0%
		4. Federal Fund	10,923,186	8,994,247	-1,928,939	-17.7%	8,994,247	0	0.0%
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA COMMISSION ON LAW ENFORCEMENT Total</b>		<b>23,346,045</b>	<b>21,323,706</b>	<b>-2,022,339</b>	<b>-8.7%</b>	<b>21,467,245</b>	<b>143,539</b>	<b>0.7%</b>
81	<b>COMMISSION F/T BLIND &amp; VISUALLY IMPAIRED</b>								
		1. General Fund	765,762	851,188	85,426	11.2%	919,925	68,737	8.1%
		2. Cash Fund	74,148	61,800	-12,348	-16.7%	61,800	0	0.0%
		4. Federal Fund	3,158,846	3,177,558	18,712	0.6%	3,179,213	1,655	0.1%
		5. Revolving Fund	0	0	0		0	0	
	<b>COMMISSION F/T BLIND &amp; VISUALLY IMPAIRED Total</b>		<b>3,998,756</b>	<b>4,090,546</b>	<b>91,790</b>	<b>2.3%</b>	<b>4,160,938</b>	<b>70,392</b>	<b>1.7%</b>
82	<b>COMMISSION FOR DEAF AND HARD OF HEARING</b>								
		1. General Fund	734,998	853,769	118,771	16.2%	857,775	4,006	0.5%
		2. Cash Fund	9,430	83,347	73,917	783.8%	9,100	-74,247	-89.1%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>COMMISSION FOR DEAF AND HARD OF HEARING Total</b>		<b>744,428</b>	<b>937,116</b>	<b>192,688</b>	<b>25.9%</b>	<b>866,875</b>	<b>-70,241</b>	<b>-7.5%</b>

Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
83	<b>COMMUNITY COLLEGE AID</b>								
		1. General Fund	68,566,476	94,131,154	25,564,678	37.3%	99,542,510	5,411,356	5.7%
		2. Cash Fund	0	0	0		0	0	
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>COMMUNITY COLLEGE AID Total</b>		<b>68,566,476</b>	<b>94,131,154</b>	<b>25,564,678</b>	<b>37.3%</b>	<b>99,542,510</b>	<b>5,411,356</b>	<b>5.7%</b>
84	<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>								
		1. General Fund	6,393,492	8,011,214	1,617,722	25.3%	8,032,288	21,074	0.3%
		2. Cash Fund	32,917,166	32,596,555	-320,611	-1.0%	32,652,531	55,976	0.2%
		4. Federal Fund	35,647,694	30,039,396	-5,608,298	-15.7%	29,283,925	-755,471	-2.5%
		5. Revolving Fund	0	0	0		0	0	
	<b>DEPARTMENT OF ENVIRONMENTAL QUALITY Total</b>		<b>74,958,352</b>	<b>70,647,165</b>	<b>-4,311,187</b>	<b>-5.8%</b>	<b>69,968,744</b>	<b>-678,421</b>	<b>-1.0%</b>
85	<b>PUBLIC EMPLOYEES RETIREMENT BOARD</b>								
		1. General Fund	32,203,573	32,184,637	-18,936	-0.1%	32,184,637	0	0.0%
		2. Cash Fund	6,773,311	10,716,827	3,943,516	58.2%	8,702,115	-2,014,712	-18.8%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>PUBLIC EMPLOYEES RETIREMENT BOARD Total</b>		<b>38,976,884</b>	<b>42,901,464</b>	<b>3,924,580</b>	<b>10.1%</b>	<b>40,886,752</b>	<b>-2,014,712</b>	<b>-4.7%</b>
86	<b>DRY BEAN COMMISSION</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	302,342	400,000	97,658	32.3%	400,000	0	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>DRY BEAN COMMISSION Total</b>		<b>302,342</b>	<b>400,000</b>	<b>97,658</b>	<b>32.3%</b>	<b>400,000</b>	<b>0</b>	<b>0.0%</b>
87	<b>ACCOUNTABILITY &amp; DISCLOSURE COMMISSION</b>								
		1. General Fund	399,850	399,850	0	0.0%	399,850	0	0.0%
		2. Cash Fund	889,480	941,619	52,139	5.9%	1,015,115	73,496	7.8%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>ACCOUNTABILITY &amp; DISCLOSURE COMMISSION Total</b>		<b>1,289,330</b>	<b>1,341,469</b>	<b>52,139</b>	<b>4.0%</b>	<b>1,414,965</b>	<b>73,496</b>	<b>5.5%</b>
88	<b>CORN DEVELOPMENT MARKETING BOARD</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	5,195,187	5,172,656	-22,531	-0.4%	5,172,656	0	0.0%
		4. Federal Fund	390,300	221,320	-168,980	-43.3%	399,018	177,698	80.3%
		5. Revolving Fund	0	0	0		0	0	
	<b>CORN DEVELOPMENT MARKETING BOARD Total</b>		<b>5,585,487</b>	<b>5,393,976</b>	<b>-191,511</b>	<b>-3.4%</b>	<b>5,571,674</b>	<b>177,698</b>	<b>3.3%</b>

Ag#	Agency Name	Fund Type & Name	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
92	<b>NEBRASKA GRAIN SORGHUM BOARD</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	508,263	300,000	-208,263	-41.0%	300,000	0	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>NEBRASKA GRAIN SORGHUM BOARD Total</b>		<b>508,263</b>	<b>300,000</b>	<b>-208,263</b>	<b>-41.0%</b>	<b>300,000</b>	<b>0</b>	<b>0.0%</b>
93	<b>TAX EQUALIZATION &amp; REVIEW</b>								
		1. General Fund	747,300	759,049	11,749	1.6%	778,554	19,505	2.6%
		2. Cash Fund	20,000	40,000	20,000	100.0%	40,000	0	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>TAX EQUALIZATION &amp; REVIEW Total</b>		<b>767,300</b>	<b>799,049</b>	<b>31,749</b>	<b>4.1%</b>	<b>818,554</b>	<b>19,505</b>	<b>2.4%</b>
94	<b>COMMISSION ON PUBLIC ADVOCACY</b>								
		1. General Fund	0	0	0		0	0	
		2. Cash Fund	3,286,973	3,313,006	26,033	0.8%	3,316,077	3,071	0.1%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>COMMISSION ON PUBLIC ADVOCACY Total</b>		<b>3,286,973</b>	<b>3,313,006</b>	<b>26,033</b>	<b>0.8%</b>	<b>3,316,077</b>	<b>3,071</b>	<b>0.1%</b>
96	<b>PROPERTY ASSESSMENT AND TAXATION</b>								
		1. General Fund	4,721,188	4,714,604	-6,584	-0.1%	4,715,453	849	0.0%
		2. Cash Fund	601,689	601,689	0	0.0%	601,689	0	0.0%
		4. Federal Fund	0	0	0		0	0	
		5. Revolving Fund	0	0	0		0	0	
	<b>PROPERTY ASSESSMENT AND TAXATION Total</b>		<b>5,322,877</b>	<b>5,316,293</b>	<b>-6,584</b>	<b>-0.1%</b>	<b>5,317,142</b>	<b>849</b>	<b>0.0%</b>

	Fund	FY07 Base	FY08 Request	FY08 \$ Chg	FY08 % Chg	FY09 Request	FY09 VS FY08 \$ Chg	FY09 VS FY08 % Chg
<b>OPERATIONS &amp; AID TOTALS</b>								
	1. General Fund	3,148,971,796	3,335,593,472	186,621,676	5.9%	3,520,080,769	184,487,297	5.5%
	2. Cash Fund	1,211,386,285	1,201,470,269	-9,916,016	-0.8%	1,205,377,835	3,907,566	0.3%
	4. Federal Fund	1,908,424,751	1,794,715,831	-113,708,920	-6.0%	1,831,033,807	36,317,976	2.0%
	5. Revolving Fund	205,463,098	209,101,220	3,638,122	1.8%	212,677,829	3,576,609	1.7%
	<b>Grand Total</b>	<b>6,474,245,930</b>	<b>6,540,880,792</b>	<b>66,634,862</b>	<b>1.0%</b>	<b>6,769,170,240</b>	<b>228,289,448</b>	<b>3.5%</b>

**OPERATIONS & AID NOTES:**

- 1) Agency requests do not include increases for employee salary and health insurance as these increases will be determined following the conclusion of the collective bargaining process and renewal of the health insurance contract for 2008 and 2009.
- 2) The University of Nebraska's request is shown with General Funds only.
- 3) The State Colleges request includes estimates of the FY07 Base for Cash Funds, Federal Funds, and Revolving Funds per the authority granted in LB 1060, section 179.
- 4) The State Colleges FY07 Base for General Funds has been reduced to reflect a transfer to Capital Construction of \$132,450 appropriated for construction planning for the South Sioux City Education Center.